



Empowered lives.
Resilient nations.

**AMENDMENT
TO THE SUB-RECIPIENT AGREEMENT
BETWEEN THE UNITED NATIONS DEVELOPMENT PROGRAMME
AND KIRIBATI MINISTRY OF HEALTH & MEDICAL SERVICES FOR A PROJECT
FUNDED BY THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA**

WHEREAS, the United Nations Development Programme (“UNDP”) and Kiribati Ministry of Health & Medical Services (MHMS) (“Sub-recipient” or “SR”) (together referred to as the “Parties”) entered into a Sub-recipient agreement, ref. QMJ-C-UNDP, dated 15 October 2015 (the “SR Agreement”).

WHEREAS, in accordance with Article XXVI of the SR Agreement, requiring that the SR Agreement and/or its Annexes may be modified or amended only by written agreement between the Parties, the Parties now wish to amend the SR Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties hereby agree to amend the SR Agreement as follows:

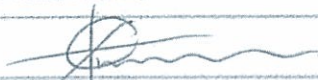

1. The existing face sheet to the SR Agreement is replaced with the face sheet attached hereto.
2. The existing Work Plan is replaced with the Work Plan attached hereto
3. The existing Annex 4 is replaced with the Annex 4 attached hereto.

All other terms and conditions of the SR Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have on behalf of the Parties hereto signed this amendment at the place and on the day set forth below.

Accepted:

Accepted:

FOR KIRIBATI MINISTRY OF HEALTH & MEDICAL SERVICES	FOR THE UNITED NATIONS DEVELOPMENT PROGRAMME
Signature: 	Signature: 
Name: Eretii Timoneon (Ms)	Name: Bakhodir Burkhanov
Title: Director of Public Health	Title: Country Director, UNDP Pacific Office in Fiji
Place: Noverere, Tarawa, Kiribati	Place: Suva, Fiji
Date: 18/01/17	Date: 22/12/16





Empowered lives.
Resilient nations.

**AMENDMENT
TO THE SUB-RECIPIENT AGREEMENT
BETWEEN THE UNITED NATIONS DEVELOPMENT PROGRAMME
AND KIRIBATI MINISTRY OF HEALTH & MEDICAL SERVICES FOR A PROJECT
FUNDED BY THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA**

WHEREAS, the United Nations Development Programme (“UNDP”) and Kiribati Ministry of Health & Medical Services (MHMS) (“Sub-recipient” or “SR”) (together referred to as the “Parties”) entered into a Sub-recipient agreement, ref. QMJ-C-UNDP, dated 15 October 2015 (the “SR Agreement”).

WHEREAS, in accordance with Article XXVI of the SR Agreement, requiring that the SR Agreement and/or its Annexes may be modified or amended only by written agreement between the Parties, the Parties now wish to amend the SR Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties hereby agree to amend the SR Agreement as follows:

1. The existing face sheet to the SR Agreement is replaced with the face sheet attached hereto.
2. The existing Work Plan is replaced with the Work Plan attached hereto
3. The existing Annex 4 is replaced with the Annex 4 attached hereto.

All other terms and conditions of the SR Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have on behalf of the Parties hereto signed this amendment at the place and on the day set forth below.

Accepted:

Accepted:

FOR KIRIBATI MINISTRY OF HEALTH & MEDICAL SERVICES	FOR THE UNITED NATIONS DEVELOPMENT PROGRAMME
Signature:	Signature: 
Name:	Name: Bakhodir Burkhanov
Title:	Title: Country Director, UNDP Pacific Office in Fiji
Place:	Place: Suva, Fiji
Date:	Date: 22/12/16

**SUB-RECIPIENT AGREEMENT BETWEEN THE UNITED NATIONS DEVELOPMENT
PROGRAMME AND KIRIBATI MINISTRY OF HEALTH & MEDICAL SERVICES
FOR A PROJECT FUNDED BY
THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA**

1. Host Country: Multi-country Western Pacific	
2. Project Name: Western Pacific Multi-Country Integrated HIV/TB Program	
3. Project Number: 00096098	4. Global Fund Grant Agreement Number: 773 Signature Date: 22 July 2015 Starting Date: 1 July 2015
5. SR Activities Starting Date: 1 January 2017	6. SR Activities Ending Date: 31 December 2017
7. SR Funds: AUD \$231,838.15	
7a. First Installment: AUD \$57,959.54	
8. Sub-recipient's Name: Kiribati Ministry of Health & Medical Services Address: Tarawa, Kiribati	
9. Sub-recipient Contact Person's Name: Dr Alfred Tonganibeia Title: TB, Leprosy and HIV Manager Address: Nowerewere, Tarawa, Kiribati Telephone number: (686) 28100 Email: tonganalfredbeia@gmail.com	
10. UNDP Contact Person's Name: Ms Maisoon Elbukhari Ibrahim Title: UNDP Global Fund Programme Manager Address: Level 7, Kadavu House, 414 Victoria Parade, Suva Fiji Telephone number: +679 322 7546 Email: globalfund.pacific@undp.org	
11. Sub-recipient Bank Account to which SR Funds will be transferred: Beneficiary: Ministry of Health & Medical Services, Kiribati Account name: Kiribati Government No.4 Account number: 269007 Bank name: ANZ Bank Kiribati Ltd Bank address: Bairiki Branch, Tarawa, Kiribati Bank SWIFT Code: BKIRKIKI BSB No: 018970 Bank Code: Routing instructions for disbursements:	

Annex 4

1.	<p>Condition precedent to the use of grant funds to pay salaries funded by the grant: No later than 10 days following the signature of the Sub-recipient agreement by UNDP, the Sub-recipient shall submit to UNDP a copy of the Sub-recipient's staff contracts, which shall include the position, grade, qualifications and experience, and location and salary structure.</p>
2.	<p>The Sub-recipient shall utilize grant funds solely for activities approved by UNDP as annexed to this Agreement.</p>
3.	<p>The Sub-recipient shall prepare and maintain an "Assets Register" in form and substance satisfactory to UNDP for all assets purchased using grant funds. The Sub-recipient shall share with UNDP the asset register with their quarterly progress update reports and the asset register shall be subject to periodic monitoring by UNDP.</p>
4.	<p>The Sub-recipient shall not contract an entity to implement programme activities and/or a vendor for goods/ services unless otherwise agreed, in writing, by UNDP.</p>
5.	<p>The Sub-recipient shall participate in all planned regional activities funded by the Global Fund grant unless otherwise agreed in writing by UNDP.</p>
6.	<p>The Sub-recipient shall provide on a quarterly basis to UNDP a statement of the balance of total stock and of Global Fund supported stock for each commodity where grant funds are used. In the event that there is any reported stock out of commodities on national and/or facility level the Sub-recipient shall immediately inform UNDP.</p>
7.	<p>The Sub-recipient shall ensure that all commodities provided by the Global Fund contributions shall be received, recorded, tracked and managed through the central system at the central medical stores/pharmacy or equivalent.</p>
8.	<p>Condition Precedent to the Use of the Grant Funds to Finance the National Level Identified Activities (budget line 297). The use of Grant Funds by the Sub-Recipient in the amount of AUD \$34,120.00 to finance the national level activities towards social mobilization, building community linkages, collaboration and coordination intervention ("budget line 297") is subject to satisfaction of each of the following requirements: a. The delivery of the Sub Recipient to the Principal Recipient of a detailed budget for each of the National Level Activities (collectively referred to as "Detailed Budget and Work Plans"); and b. The written approval by the PR of the Detailed Budget and WorkPlan.</p>
9.	<p>The amount approved for disbursement will be based on achievement of Program milestones and the expected cash flow needs of the Sub Recipient. The Principal Recipient, at any time, may approve for disbursement an amount less than the disbursement request if the Principal Recipient concludes that the full disbursement request is not justified.</p>
10.	<p>No Grant funds are to be spent or committed for expenditure after December 30th 2017.</p>

Work plan and Budget

National Level Activities Ref No	Budget Line	Component	Module	Intervention	Activity Name	SR description of activity	Total Approved (in AUD)
N.21	284	HIV	Program management	Policy, planning, coordination and management	Kiribati - Salary Package: This package will cover two main post in HIV unit. 1) Monitoring and Evaluation officer, 2) HIV senior nursing officer.	HIV Program Nurse - Senior Role	\$ 13,390.00
N.21	284	HIV	Program management	Policy, planning, coordination and management	Kiribati - Salary Package: This package will cover two main post in HIV unit. 1) Monitoring and Evaluation officer, 2) HIV senior nursing officer.	travelling allowance	\$ 1,092.00
N.21	284	HIV	Program management	Policy, planning, coordination and management	Kiribati - Salary Package: This package will cover two main post in HIV unit. 1) Monitoring and Evaluation officer, 2) HIV senior nursing officer.	EMPLOYER 7.5% KPF CONTRIBUTION	\$ 1,014.00
N.21	284	HIV	Program management	Policy, planning, coordination and management	Kiribati - Salary Package: This package will cover two main post in HIV unit. 1) Monitoring and Evaluation officer, 2) HIV senior nursing officer.	Leave grant	\$ 9,000.00
N.21	284	HIV	Program management	Policy, planning, coordination and management	Kiribati - Salary Package: This package will cover two main post in HIV unit. 1) Monitoring and Evaluation officer, 2) HIV senior nursing officer.	PROGRAM MONITORING & DATA QUALITY OFFICER - HIV Program	\$ 15,678.00
N.21	284	HIV	Program management	Policy, planning, coordination and management	Kiribati - Salary Package: This package will cover two main post in HIV unit. 1) Monitoring and Evaluation officer, 2) HIV senior nursing officer.	travelling cost	\$ 1,092.00
N.21	284	HIV	Program management	Policy, planning, coordination and management	Kiribati - Salary Package: This package will cover two main post in HIV unit. 1) Monitoring and Evaluation officer, 2) HIV senior nursing officer.	EMPLOYER 7.5% KPF CONTRIBUTION	\$ 1,170.00
N.21	284	HIV	Program management	Policy, planning, coordination and management	Kiribati - Salary Package: This package will cover two main post in HIV unit. 1) Monitoring and Evaluation officer, 2) HIV senior nursing officer.	Leave grant	\$ 9,000.00
N.144	116	HIV	Program management	Policy, planning, coordination and management	KR - Strengthen Operational Management support for SR office administration costs including maintenance and running costs for motor vehicles and boats	Internet charges	\$ 1,800.00
N.144	116	HIV	Program	Policy, planning,	KR - Strengthen Operational Management	Bank charge	\$ 240.00

National Level Activities Ref No	Budget Line	Component	Module	Intervention	Activity Name	SR description of activity	Total Approved (in AUD)
			management	coordination and management	support for SR office administration costs including maintenance and running costs for motor vehicles and boats		
N.144	116	HIV	Program management	Policy, planning, coordination and management	KR - Strengthen Operational Management support for SR office administration costs including maintenance and running costs for motor vehicles and boats	Bank commission per UNDP disbursement	\$ 180.00
N.144	116	HIV	Program management	Policy, planning, coordination and management	KR - Strengthen Operational Management support for SR office administration costs including maintenance and running costs for motor vehicles and boats	Office supplies, equipment maintenance and repair	\$ 392.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Return airfare for three people to Abaiang - M&E, Lab staff, HIV Nurse - HIV counseling and rapid test trainings for nurses in antenatal clinics, syphilis testing.	\$ 192.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Return airfare for three people to Butaritari - M&E, Lab staff, and HIV nurse to conduct HIV rapid test and counseling trainings to antenatal clinics nurses and M&E work.	\$ 450.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Return airfare for three people to Marakei to conduct HIV rapid test and counseling trainings to nurses in antenatal clinics and M&E work.	\$ 234.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Return airfare for HIV Nurse & M&E Officer to Kiritimati - training of peer outreach workers (FSW, MSM/TG) on HIV/STI related information and antenatal clinic nurses on rapid test and counseling.	\$ 8,400.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Per Diem for three people for Butaritari - M&E, Lab staff, and HIV nurse to conduct HIV rapid test and counseling trainings to antenatal clinics nurses and M&E work.	\$ 5,670.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Per Diem for three people for Marakei to conduct HIV rapid test and counseling trainings to nurses in antenatal clinics and M&E work.	\$ 2,160.00

National Level Activities Ref No	Budget Line	Component	Module	Intervention	Activity Name	SR description of activity	Total Approved (in AUD)
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Per Diem for HIV Nurse & M&E Officer for Kiritimati - training of peer outreach workers (FSW, MSM/TG) on HIV/STI related information and antenatal clinic nurses on rapid test and counseling.	\$ 8,100.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Total Airport tax for HIV Nurse & M&E Officer for Butaritari, Marakei and Kiritimati - training of peer outreach workers (FSW, MSM/TG) on HIV/STI related information and antenatal clinic nurses on rapid test and counseling.	\$ 240.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Motorbike Rental for HIV Nurse & M&E Officer for Butaritari, Marakei and Kiritimati - training of peer outreach workers (FSW, MSM/TG) on HIV/STI related information and antenatal clinic nurses on rapid test and counseling.	\$ 1,240.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Fuel Cost for HIV Nurse & M&E Officer for Butaritari, Marakei and Kiritimati - training of peer outreach workers (FSW, MSM/TG) on HIV/STI related information and antenatal clinic nurses on rapid test and counseling.	\$ 500.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Transport Hire for Guest House for HIV Nurse & M&E Officer on Butaritari, Marakei and Kiritimati - training of peer outreach workers (FSW, MSM/TG) on HIV/STI related information and antenatal clinic nurses on rapid test and counseling.	\$ 300.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Transport Hire for HIV Nurse & M&E Officer on Kiritimati - training of peer outreach workers (FSW, MSM/TG) on HIV/STI related information and antenatal clinic nurses on rapid test and counseling.	\$ 1,500.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach		\$ -

National Level Activities Ref No	Budget Line	Component	Module	Intervention	Activity Name	SR description of activity	Total Approved (in AUD)
N.139	283	HIV	Prevention programs for other vulnerable populations (please specify)	HIV testing and counseling as part of programs for other vulnerable populations	Kiribati - Mobile team/after hour services to improve coverage on HIV testing and Counseling - ANC Attendees	Participants allowance in the 4 islands - rapid test and counseling trainings for antenatal clinic nurses	\$ 7,500.00
N.139	283	HIV	Prevention programs for other vulnerable populations (please specify)	HIV testing and counseling as part of programs for other vulnerable populations	Kiribati - Mobile team/after hour services to improve coverage on HIV testing and Counseling - ANC Attendees	Participants allowance in Kiriritimati island - rapid test (HIV) and counseling trainings for nurses in antenatal clinics	\$ 2,000.00
N.139	281	HIV	Prevention programs for MSM and TGs	HIV testing and counseling as part of programs for MSM and TGs	Kiribati - Mobile team/after hour services to improve coverage on HIV testing and Counseling - MSM, TG and FSW	Participants allowance in Tabuaeran and Kiriritimati islands - peer educators (FSW and MSM/TG)	\$ 2,500.00
N.139	336	HIV	PMTCT	Prong 3: Preventing vertical HIV transmission	Other Consumables	Yellow pipette tip, 2-200ul/BOX-1000	
N.139	336	HIV	PMTCT	Prong 3: Preventing vertical HIV transmission	Other Consumables	20-200ul Axypet Single Channel pipette	
N.139	336	HIV	PMTCT	Prong 3: Preventing vertical HIV transmission	Other Consumables	Gloves, exam, latex, large, disp/BOX – 100	
N.139	336	HIV	PMTCT	Prong 3: Preventing vertical HIV transmission	Other Consumables	Gloves, exam, latex, medium, disp/BOX – 100	
N.139	336	HIV	PMTCT	Prong 3: Preventing vertical HIV transmission	Other Consumables	Vacurette 4ml EDTA Lavender Cap, PK OF 100	
N.139	336	HIV	PMTCT	Prong 3: Preventing vertical HIV transmission	Other Consumables	Vacurette 4ml Plain Red Cap, PK OF 100	
N.139	336	HIV	PMTCT	Prong 3: Preventing vertical HIV transmission	Other Consumables	Timer, 60 min	

National Level Activities Ref No	Budget Line	Component	Module	Intervention	Activity Name	SR description of activity	Total Approved (in AUD)
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Facilitator fee for rapid test and counseling and testing trainings in South Tarawa	\$ 800.00
N.139	348	HIV	Treatment, care and support	Treatment monitoring	5.6 Laboratory Reagents	C&T and rapid care testings for nurses in antenatal clinics - capital.	\$ -
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	HIV - Peer educators training - MSM/TG, FSW (20 each)	\$ 1,800.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	HIV Peer educators support - MSM/TG, FSW in Kiribati and South Tarawa (10 each)	\$ 8,400.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Meeting with high risk key population	\$ 3,200.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Meeting with antenatal clinic nurses	\$ 1,500.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	Support network for PLHA	\$ 1,000.00
N.139	166	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - TV and Radio Spots	Story sharing (Broadcasted) - PLHA	\$ 50.00
N.139	175	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach	World AIDS Day	\$ 3,305.00
N.139	230	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Regional Integrated HIV/STI/RH/TB/PMTCT Health Communications Strategy	Review and update of HIV National Strategic Plan/ framework, costing, M&E plan - UNDP	\$ -

Amendment -2- SUB-RECIPIENT AGREEMENT BETWEEN UNDP AND Kiribati MoH FOR GLOBAL FUND PROJECTS ONLY

National Level Activities Ref No	Budget Line	Component	Module	Intervention	Activity Name	SR description of activity	Total Approved (in AUD)
N.115	242	HIV	Removing legal barriers to access	Policy advocacy on legal rights	KR -Review existing Public Health Ordinance to ensure it protects the rights of PLWHIV.	HIV policy development	\$ 500.00
N.115	242	HIV	Removing legal barriers to access	Policy advocacy on legal rights	KR -Review existing Public Health Ordinance to ensure it protects the rights of PLWHIV.	HIV related policies and guidelines review	\$ 2,800.00
	155	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Production of ACSM materials, Printing of Campaign pamphlets, translations	pamphlets - UNDP	
	155	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Production of ACSM materials, Printing of Campaign pamphlets, translations	Stickers - UNDP	
	155	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Production of ACSM materials, Printing of Campaign pamphlets, translations	posters - UNDP	
	155	HIV	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Production of ACSM materials, Printing of Campaign pamphlets, translations	stand posters - UNDP	
N.115	242	HIV	Removing legal barriers to access	Policy advocacy on legal rights	KR -Review existing Public Health Ordinance to ensure it protects the rights of PLWHIV.	CCM meeting	\$ 1,500.00
N.115	242	HIV	Removing legal barriers to access	Policy advocacy on legal rights	KR -Review existing Public Health Ordinance to ensure it protects the rights of PLWHIV.	Retreat - compilation of HIV policy	\$ 8,808.15
N.115	242	HIV	Removing legal barriers to access	Policy advocacy on legal rights	KR -Review existing Public Health Ordinance to ensure it protects the rights of PLWHIV.	Presentation of Policy to MHMS	\$ 450.00
N.115	242	HIV	Removing legal barriers to access	Policy advocacy on legal rights	KR -Review existing Public Health Ordinance to ensure it protects the rights of PLWHIV.	Printing cost	\$ 850.00

Amendment -2- SUB-RECIPIENT AGREEMENT BETWEEN UNDP AND Kiribati MoH FOR GLOBAL FUND PROJECTS ONLY

National Level Activities Ref No	Budget Line	Component	Module	Intervention	Activity Name	SR description of activity	Total Approved (in AUD)
N.21	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	PROGRAM MONITORING & DATA QUALITY OFFICER - HIV Program	\$ -
N.21	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	travelling cost	\$ -
N.21	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	EMPLOYER 7.5% KPF CONTRIBUTION	\$ -
N.21	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Leave grant	\$ -
	235	TB	Program management	Grant management	Monitoring and Evaluation Visits	Monitoring and Evaluation activity in Christmas island	\$ 4,531.00
	38	TB	TB care and prevention	Case detection and diagnosis	TB Moleculat Test Equipment	Gene xpert machine for christmas island (Isolated urban area)	\$ -
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Operational research	\$ 20,000.00
N.38	10	TB	TB care and prevention	Case detection and diagnosis	Kiribati - Training of Health Workers on contact tracing	Active case findings in hot spots including (South Tarawa, Betio and Christmas island) highly burden urban areas.	\$ 13,680.00
N.100	19	TB	TB care and prevention	Case detection and diagnosis	Kiribati - Strengthening EQA support/shipping. These funds are to cover the costs of transportation of AFB slides to maintain PICT participation in the PATLAB (external quality assurance) initiative	Patlab support(country visits and EQA activities)	\$ 10,000.00
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Improving laboratory skills in smear microscopy training. Budget to cover training activity to improve lab diagnostic capacity.	

National Level Activities Ref No	Budget Line	Component	Module	Intervention	Activity Name	SR description of activity	Total Approved (in AUD)
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Capacity building: Training to medical officers and nurses manning clinics on TB diagnosis and recognition. Improving sputum collection technique etc.	\$ 2,080.00
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Capacity building: Training of Public Health clinics on TB diagnosis and patient management	\$ 520.00
	166	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - TV and Radio Spots	Radio Hot spots as part of awareness programs. Budget to cover quarterly radio spots.	\$ 2,020.00
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Development of a Health Impact Assessment form to be used before building permits are approved through the establishment of a working group of stakeholders to draft a HIA and approved by Government before implementation and training provided on how to conduct the assessment	\$ -
	2	TB	TB care and prevention	Case detection and diagnosis	Kiribati - To Develop and Distribute IEC Material for IPT	Engaging with the community on the environmental factors of TB	\$ 2,080.00
	2	TB	TB care and prevention	Case detection and diagnosis	Kiribati - To Develop and Distribute IEC Material for IPT	Involvement of the TB Program in relevant awareness raising at public events in collaboration with other MHMS units	\$ 1,200.00
	2	TB	TB care and prevention	Case detection and diagnosis	Kiribati - To Develop and Distribute IEC Material for IPT	Including messages and IEC materials when visiting maneabas discussing risks of smoking to educate on the associations between smoking and risk of developing TB	\$ 1,200.00
	175	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach - Other costs	Education for patients on the importance of nutritious foods for recovering from TB and preventing further transmission and development of active TB through cooking classes or demonstrations	\$ 320.00
	2	TB	TB care and prevention	Case detection and diagnosis	Kiribati - To Develop and Distribute IEC Material for IPT	World TB Day promotion and celebrations aligned to the global annual theme	\$ 6,000.00

National Level Activities Ref No	Budget Line	Component	Module	Intervention	Activity Name	SR description of activity	Total Approved (in AUD)
	175	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach - Other costs	Collaboration with large employers and community committees to raise awareness and promote partnerships through onsite staff education, recruitment and training of volunteers and media events	\$ 3,200.00
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Empowerment of patients and improving patient involvement in the provision of TB services through establishment of patient support groups, patient rights charter and recruitment of former patients to conduct awareness raising in their communities	\$ 4,900.00
N.65	166	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - TV and Radio Spots	Media engagement and program advocacy promoting positive TB stories	\$ 450.00
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Improving health services to ensure they are patient focused and are stigma free	\$ 1,100.00
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Capacity building & training of health staff to improve TB services	\$ -
N.38	175	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach - Other costs	Targeting active case finding in isolated or hard to reach communities	\$ -
N.38	175	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	Kiribati - Community Outreach - Other costs	Sustain mobilisation of the NTP outreach team to conduct house to house active case finding and awareness raising	\$ -
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Working collaboratively with Ministry of Education to improve early detection of TB and provide TB education to prevent transmission	\$ 4,620.00

National Level Activities Ref No	Budget Line	Component	Module	Intervention	Activity Name	SR description of activity	Total Approved (in AUD)
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Working collaboratively with other units within MHIMS for the provision of TB education to targeted patient groups through existing services	\$ 900.00
	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	PROGRAM MONITORING & DATA QUALITY OFFICER - HIV Program	\$ -
N.21	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	travelling cost	\$ -
N.21	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	EMPLOYER 7.5% KPF CONTRIBUTION	\$ -
N.21	297	TB	Community systems strengthening	Social mobilization, building community linkages, collaboration and coordination	National Level identified activity	Leave grant	\$ -
N.38	100	TB	TB/HIV	TB/HIV collaborative interventions	Kiribati - Training TB and Hiv staff on TB and HIV collaborative activities	Capacity building: Upskilling NTP staff on treatment, patient care, drug management and referrals	\$ 2,960.00
	235	TB	Program management	Grant management	Monitoring and Evaluation Visits	Monitoring and evaluation outer island supervisory visits	\$ 20,080.00
							\$ 231,838.15